

STATE OF MISSOURI RECOVERY PLAN

State Fiscal Recovery Funds

2022 Report

June 30, 2022

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Executive Summary

The American Rescue Plan Act 2021 (ARPA) established the Coronavirus State and Local Fiscal Recovery Funds to deliver \$350 billion to state, local, territorial and Tribal governments to respond to the COVID-19 emergency and its economic impacts. The state of Missouri will receive funding totaling \$2.7 billion through this program and the Coronavirus Capital Projects Fund to carry out critical projects that directly enable work, education, and improve healthcare outcomes.

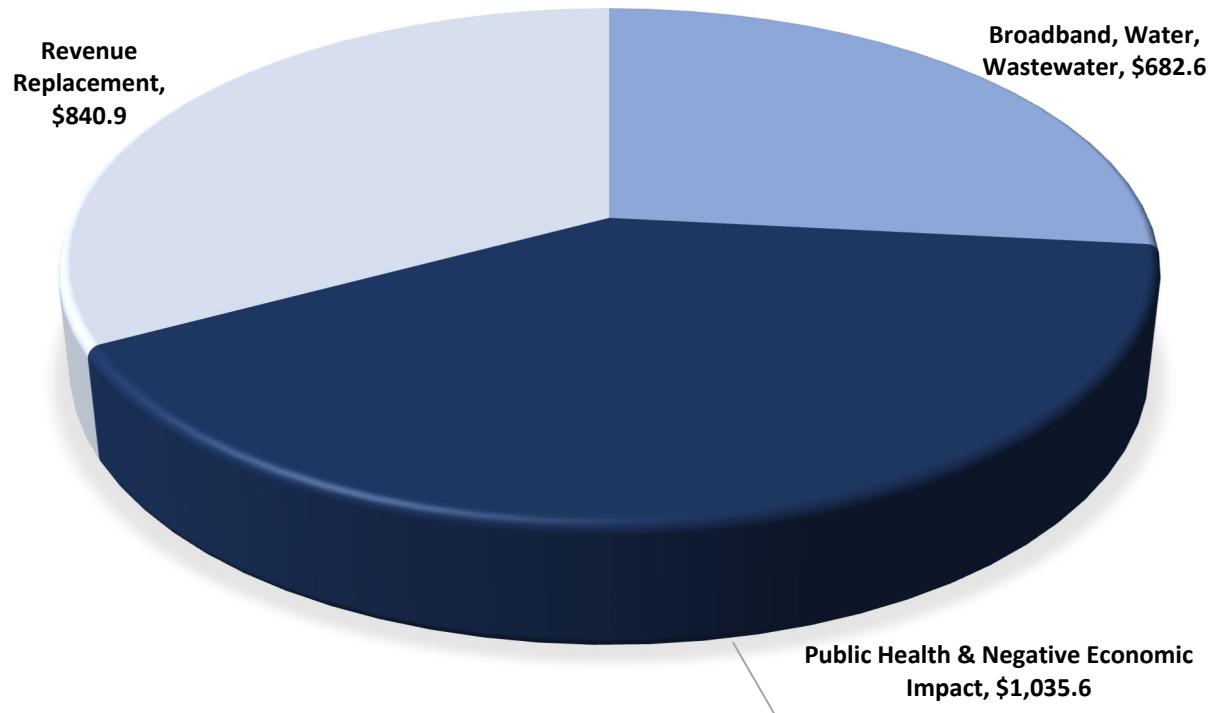
Through the Governor's original recommendations, a framework was established to thoroughly vet and meet the following guiding principles:

- **Sustainable:** Limited to one-time expenditures and minimal ongoing costs.
- **Long-Term Impact:** Utilize this once-in-a-lifetime funding opportunity to make the most of the investments for the next generation to help transform communities and improve the lives of citizens for the long-term.
- **Sizeable Impact Across the State:** Ensure projects have a statewide or significant regional impact.
- **Capacity:** Examine the capacity of state agencies, contractors, and businesses to ensure they are able to administer the funding within the allowable timelines of ARPA.
- **Programs not Projects:** Limit the number of funding opportunities for single projects or organizations and instead provide for grant opportunities for entities to apply and compete.
- **Leverage Funds through matching Funds:** Maximize available funding by focusing on local and state efforts around shared priorities.

Uses of Funds

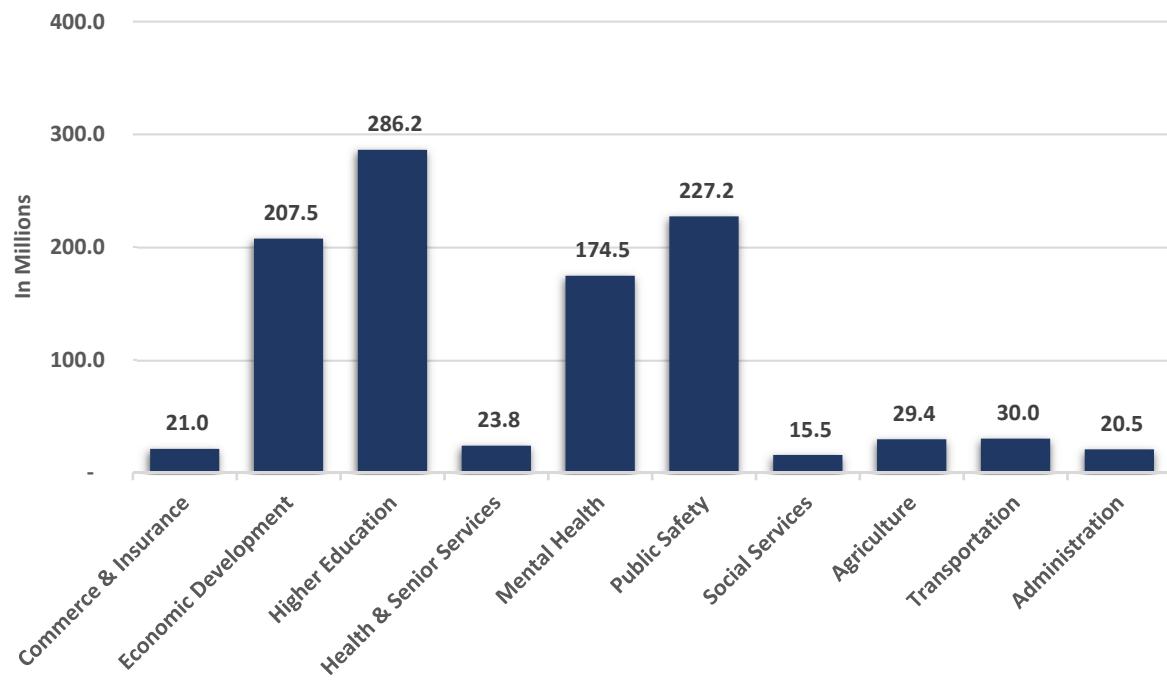
The Governor signed the Fiscal Year 2023 budget on June 30, 2022, which includes appropriations made by the General Assembly of programs funded through the American Rescue Plan Act – State Fiscal Recovery Funds. The final budget for State Fiscal Recovery Funds allocates funding across the broad categories allowable under United States Department of Treasury spending guidance including:

- \$1.0 billion to address the negative economic impacts resulting from the public health emergency, to provide assistance to impacted industries, and to support the public health response to the pandemic through COVID-19 mitigation efforts, medical expenses, behavioral healthcare, and public health resources.
- \$682.6 million to invest in water and sewer infrastructure and broadband access statewide.
- \$840.9 million to streamline and improve government services.



PUBLIC HEALTH AND NEGATIVE ECONOMIC IMPACTS

Department Financial Summary

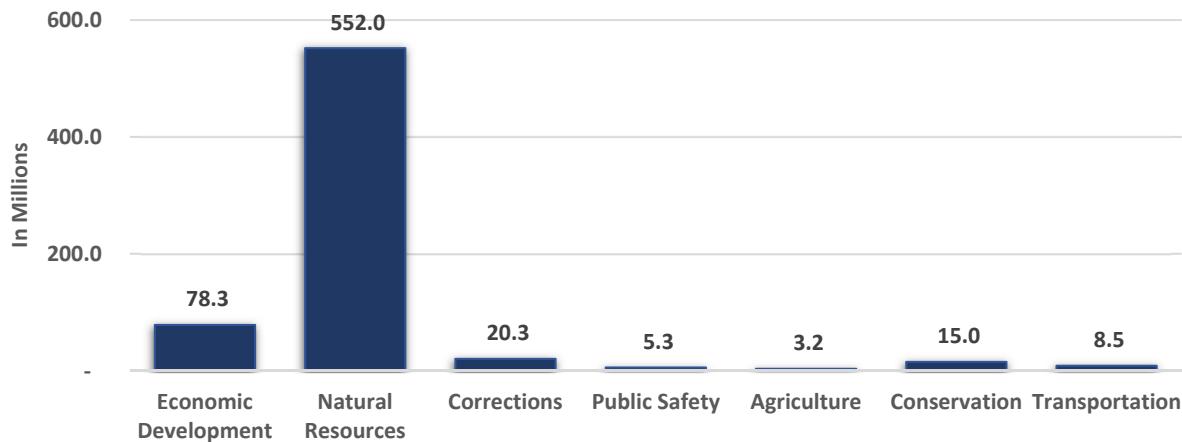


The State Fiscal Recovery Fund provides Missouri with additional resources to fight the pandemic and support Missourians struggling with its public health and economic impacts. The final budget adopted by the General Assembly and signed by the Governor will ensure a strong, resilient recovery by making long-term investments in Missouri's future to support long-term growth.

The final State Fiscal Recovery Fund allocation includes \$1.0 billion to support public health and to build upon Missouri's economic recovery through programs administered by ten state agencies.

BROADBAND, WATER/WASTEWATER INFRASTRUCTURE

Department Financial Summary



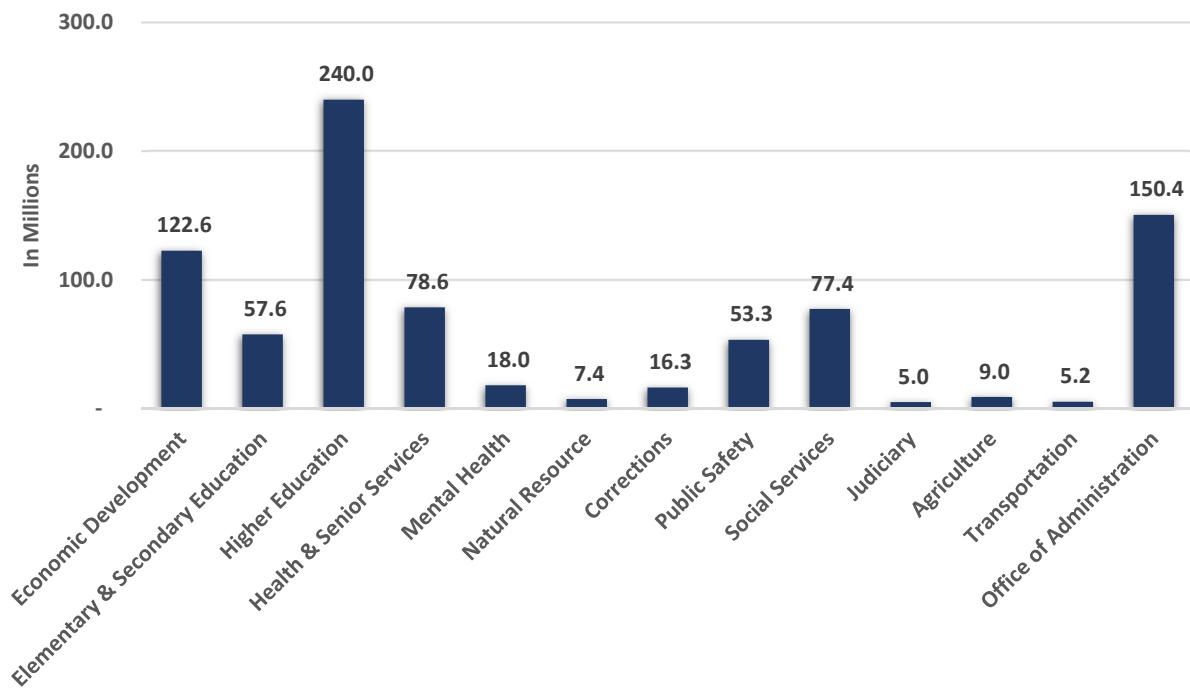
Universal, high-speed, reliable broadband coverage is essential and the need for reliable broadband service was underscored during the pandemic as Missourians across the state relied on internet to participate in school, healthcare, and work. The US Treasury authorizes investments in broadband be made in areas that are currently unserved or underserved lacking a wireline connection that reliably delivers accessible service.

Additionally, investments to improve access to clean drinking water and support wastewater and storm water infrastructure is vital to Missouri's future.

The budget adopted by the General Assembly and signed by the Governor allocates \$682.6 million for investments in broadband, water, and wastewater infrastructure administered by seven state agencies on projects throughout Missouri. Additionally, the budget supplements State Fiscal Recovery Fund with \$196 million Coronavirus Capital Projects Fund for the State's broadband infrastructure program for a total allocation of \$878 million for broadband and water/wastewater infrastructure projects.

REVENUE REPLACEMENT/STATE SERVICES

Department Financial Summary



The United States Department of Treasury authorizes states to replace pandemic-related revenue loss with State Fiscal Recovery funding to provide government services. The final budget adopted by the General Assembly and signed by the Governor utilizes this flexibility for targeted, one-time investments in the way government services are delivered to citizens as well as in long-term investments in the state.

The final budget allocates \$840.9 million across 13 state agencies to improve program delivery, increase efficiencies, and drive investments in Missouri.

Promoting Equitable Outcomes

Most programs are intended to have a statewide impact and grant requirements associated with these programs are in the final stages of development. Some programs may include provisions to reach individuals, organizations, and communities disproportionately impacted by the pandemic. Grants will prioritize providing assistance to households that face harsh economic impacts and have been disproportionately underserved with advanced technological advancements, educational, and job opportunities vital to their communities. The pandemic impact has been most severe on these populations and widened the gaps which existed. Our guiding principles will provide long term impact that will reshape communities to reduce inequities and improve the lives of our citizens for generations.

Community Engagement

The State's allocation of ARPA – SLFRF funding was appropriated by the State Legislature through the State's statutorily required legislative process. During this process, all planned appropriations are heard by legislative committees in public meetings prior to passage into law. Members of the public may testify before these committees to express opinions and present alternative plans for use of funding. The Governor and members of the Legislature engage with the citizens of the State, including special interest groups, as part of the Legislative appropriation process. As the programs are launched, the administrators of each program will remain engaged with the citizens of the State so that the needs of the most vulnerable citizens are appropriately addressed. Additionally, the state website <https://moarpa.mo.gov/> provides continuous updates regarding available grants and how to access them, as well as provides a detailed overview of the State's use of SLFR funds.

Labor Practices

The Final Rule encourages the use of strong labor practices, including wages at or above prevailing wage and use of contractors without recent violations, but the Davis Bacon federal prevailing wage rates are not required for projects under \$10 million in cost (ARPA grant and local cost share combined). Projects in excess of \$100,000 with respect to employment of mechanics and laborers must comply with the Contract Work Hours and Safety Act (29 CFR, Part 5).

A number of federal and state laws apply to projects receiving Missouri ARPA funding. The federal Uniform Rule at 2 CFR Part 200 applies to all ARPA funding. This includes requirements for contractor procurement, acquisition of real property, and single audit requirements, among others. In the case of capital expenditures in particular, this includes environmental and permitting laws and regulations. Uniform administrative requirements regarding procurement require applicable contract clauses required by 2 CFR 200.327, and subrecipients must follow the procurement standards in 2 CFR 200.318 through 200.327, including ensuring that the procurement method used for the contracts are appropriate based on the dollar amount and the conditions specified in 2 CFR 200.320.

In addition to federal requirements, several state requirements also apply to projects receiving state ARPA funding, including state prevailing wages and engineering procurement requirements.

Use of Evidence

Applicants are encouraged to use best practices and conduct program evaluations when applicable and as resources allow. As state agencies develop their guidance for various initiatives, they will consider if related research, data, and findings support the initiatives/projects and will report results in future Performance Reports. Output goals will be developed for each project with information on how the goals will be achieved and measured. Detailed programmatic data and any required performance measures will be included with the Project Inventory as they are developed.

Project Inventory

The Missouri General Assembly appropriated for multiple programs utilizing State Fiscal Recovery Funds. The following list of projects represent those programs appropriated by the General Assembly and approved by the Governor on June 30, 2022. Timelines and activity breakdowns for these projects are still in development and further detail will be included in future recovery plans.

As many of these projects come online, additional grant information, program details, and performance measures can be found here: <https://moarpa.mo.gov/>. Future Project and Expenditure Reports and Annual Performance Reports will include updated project descriptions and measures.

The project inventory represents initial eligibility based on information provided at the time of appropriation. Please note, project eligibility categories could change as further program development is completed.

#	Category	Agency	Project ID	Project Name Description	Project Amount
1	Public Health Negative Economic Impact	DHEWD		MO Excels for non-profit Private Institutions Funding for DHEWD to operate a MOExcels for private institutions. Funding should include a cap to ensure large institutions do not receive a majority of the funding. MoExcels funding facilitates development and expansion of employer-driven education and training programs and initiatives to substantially increase educational attainment.	10,000,000
2	Public Health Negative Economic Impact	DHEWD		Modernize Missouri Job Centers Missouri Job Centers must modernize to better serve job seekers and employers including the purchase of adaptive technology to serve Missourians with disabilities, virtual delivery of services, updated facilities with modern equipment and technologies, and consistent branding is necessary to cultivate a human-centered design approach to Missouri's Job Center network.	500,000
3	Public Health Negative Economic Impact	MODOT		Grants for Port Authorities Statewide Funding to issue grants to local port authorities for port improvement projects. A local match will be required.	25,000,000
4	Public Health Negative Economic Impact	MODOT		New Madrid Port Authority Provides grants to the New Madrid Port authority for port improvement projects. A local match is required.	5,000,000
5	Public Health Negative Economic Impact	OA		Statewide HVAC needs Improvement of ventilation systems in state owned facilities including but not limited to congregate setting, public health facilities, and other public facilities.	20,000,000

#	Category	Agency	Project ID	Project Name Description	Project Amount
6	Public Health Negative Economic Impact	OA		<p>Children's Trust Fund Home Visiting Demonstration Project</p> <p>This item funds an outcomes program designed to enhance the effectiveness of evidence-based home visiting programs serving high-risk families. This project aims to financially incentivize non-profits who achieve their goals through their home-visiting programs. This is a 4-year demonstration project that will end once the ARPA funding is expended.</p>	500,000
7	Public Health Negative Economic Impact	DCI		<p>Modernized e-Licensing System</p> <p>The scope of this project is to replace the existing licensure system (PROMO) with purchased software that allows customization while preserving existing business functionality and providing new functionality for the Division, the boards, and licensed professionals while improving upon the level of performance of the current system.</p>	21,000,000
8	Public Health Negative Economic Impact	DED		<p>100 Cell Towers Campaign</p> <p>This item will expand wireless (cellular) networks in the state. The establishment of the Broadband Cell Tower Program will enable the construction, retrofit or refurbish of towers on public lands. Wireless networks are increasingly popular among today's consumers, businesses, and youth, and the overall increase in data usage will continue to strain existing networks. Rural areas with no or few towers combined with low density are particularly challenged. The program will also consider suburban and urban gaps for potential investment. The program will provide the necessary investment to encourage additional wireless capacity and expansion with all cellular carriers and fixed wireless broadband providers (i.e., "open access" towers).</p>	20,000,000

#	Category	Agency	Project ID	Project Name Description	Project Amount
9	Public Health Negative Economic Impact	DED		<p>Community Partnership Development and Revitalization</p> <p>The program would encourage investment strategically to revitalize communities and spur economic recovery and growth. The program would have a tiered funding structure based on community size, ensuring availability of funds for rural and urban priorities alike. This program would also strongly incentivize local communities to expend their own ARPA allocations by requiring a significant local match ranging from 50 - 75 percent.</p> <p>Eligible activities would target areas most impacted by COVID-19, including support for community redevelopment priorities and other local priorities not supported by alternative state ARPA programs. The proposed grant program should include a limitation to ensure larger cities do not receive all of the funding allocated.</p>	100,000,000
10	Revenue Replacement	DED		<p>Industrial Site Development</p> <p>Funds will be used for grants to local economic development organizations, industrial development authorities, cities, or counties for infrastructure costs to develop new industrial sites. 15 awards will be made between \$250K and \$2M each. Local match will be required. A portion of funds will be set aside for small communities.</p> <p>Amount has been Increased from \$15M to \$25M. This item will now include the water/wastewater cost share item; and the site development program could assist with water/wastewater infrastructure on the site.</p>	75,000,000

#	Category	Agency	Project ID	Project Name Description	Project Amount
11	Public Health Negative Economic Impact	DED		Small Business Grant 2.0 Grants to help businesses adapt to new practices as a result of the pandemic such as technology upgrades, changing supply and production procedures, equipment to complete the procedures, client expansion, new technology, serving people differently, and other projects small business owners would be otherwise unable to complete.	10,000,000
12	Public Health Negative Economic Impact	DED		Non-Profit Grant Fund Program Grants to non-profits to expand services, change they way services are offered as a result of the pandemic, including technology upgrades and serving additional clients in different ways.	7,500,000
13	Public Health Negative Economic Impact	DED		Talent Strategy This project would assist in developing Missouri's workforce in three core areas: 1) Assisting employers directly with recruitment, 2) Training and upskilling workers for job openings, and 3) Upgrading Missouri's training infrastructure.	30,000,000
14	Public Health Negative Economic Impact	DED		Tourism Marketing Funding will allow Missouri to better compete for traveler market share, as many state tourism offices are requesting and receiving additional funding for marketing.	5,000,000
15	Revenue Replacement	DED		Kansas City International Airport - International Routes For a state tourism and transatlantic flight loan guarantee incentive program.	5,000,000
16	Public Health Negative Economic Impact	DED		Local Tourism Development Funding for communities to develop local community tourism assets such as development of community tourism sites, and way-finding signs to encourage local tourism to Missouri communities.	30,000,000

#	Category	Agency	Project ID	Project Name Description	Project Amount
17	Public Health Negative Economic Impact	DED		<p>Entertainment Venue, Art Center, Museum Grants</p> <p>Grant program to support various venues impacted by the pandemic but not receiving assistance through other federal grant programs. Funding should be available for new venues.</p>	5,000,000
18	Public Health Negative Economic Impact	DPS		<p>Next Generation 911 GIS</p> <p>The Missouri 911 Service Board seeks to bring all counties up to NG911 GIS standards, and maintain this data in a GIS repository to improve 911 call taking and dispatching. This GIS data will be used to locate 911 callers and route 911 calls across a statewide and regional network specifically designed to transport 911 calls. This project will also assist local jurisdictions across the state to create and improve GIS data necessary for NG911 implementation. This is part of an ongoing process of creating or improving GIS data, analyzing the GIS data against established NG911 GIS data standards, providing feedback to local jurisdictions on the status of their data compared to NG911 GIS standards to improve the data and start the process over.</p> <p>Currently, there are 19 counties in Missouri where 911 cannot locate a caller calling from a cellphone and 18 counties do not have the level of GIS needed to integrate into an NG911 system. This project will allow callers to be located across the state, while also ensuring that Missouri is NG911-ready.</p>	18,000,000

#	Category	Agency	Project ID	Project Name Description	Project Amount
19	Public Health Negative Economic Impact	DPS		<p>Capitol Complex Missouri Statewide Interoperability Network (MOSWIN)</p> <p>This project would provide the infrastructure required to bridge and prioritize cellular and radio networks around the capitol complex. This will allow smart phones and devices to talk directly to MOSWIN public safety radios and will also allow MOSWIN radios to talk directly to smart phones and devices, bridging the technologies within the capitol complex. This will significantly improve MOSWIN radio coverage and capacity for first responders (local, state and federal) in Jefferson City. Increased channel capacity will allow seamless interoperable communications between Jefferson City Fire/Police, Cole County Sheriff's Department, Cole County Ambulance Service, Missouri State Highway Patrol, MO National Guard and federal partners on MOSWIN that does not exist today.</p>	4,000,000
20	Public Health Negative Economic Impact	DPS	30297 70100 10600 V0001	<p>Statewide COVID response</p> <p>Available funding for statewide COVID response including PPE, hospital staffing, vaccine administration, monoclonal infusion sites.</p>	69,365,337

#	Category	Agency	Project ID	Project Name Description	Project Amount
21	Public Health Negative Economic Impact	DPS		<p>Missouri Highway Patrol Crime Lab</p> <p>Construct a new state crime lab in Jefferson City to replace the existing lab located at the General Headquarters complex inside the Annex Building.</p> <p>The current lab is far beyond capacity and there is no space for additional equipment or personnel. The current lab occupies approximately 18,000 Sq. Ft. of a 41-year old building. The structure was designed more as an office building than a laboratory and was intended for 16 lab personnel when built. It now houses over 60 employees. Forensic laboratory operations have changed dramatically over the years and the current facility's limitations hamper productivity, efficiency, and the adoption of new forensic technologies. For example, new drugs such as fentanyl are more dangerous to our employees and requires proper ventilation to maintain utmost employee safety. The new lab would be constructed on existing General Headquarters property.</p>	104,662,200
22	Public Health Negative Economic Impact	DPS		<p>Sexual Assault Kit Testing Project</p> <p>The focus is to eliminate the current sexual assault kit backlog and prevent a future backlog.</p>	1,125,000
23	Public Health Negative Economic Impact	DPS		<p>First Responder Grant Program</p> <p>Grant program for first responders including emergency medical service providers, fire departments, and local law enforcement agencies; to address various needs such as opioid response, body cameras, and others.</p>	30,000,000
24	Public Health Negative Economic Impact	DSS		<p>County Prosecutor Grants</p> <p>Grants to county local law enforcement and county prosecutors who respond to sexual crimes against children in counties with a high percentage of alleged sexual crimes against children.</p>	1,000,000

#	Category	Agency	Project ID	Project Name Description	Project Amount
25	Public Health Negative Economic Impact	DMH		<p>DMH Cottages and Group Homes ADA Upgrades</p> <p>The goal of this project is to make all DBH cottages and group home fully ADA-accessible and to meet ADA 2009 standards for kitchens, bedrooms, hallways, bathrooms, and doorways.</p> <p>All group homes and cottages operated by the Division of Behavioral Health (DBH) were built prior to revisions to the Americans with Disabilities Act enacted in 2009. DBH clients are increasingly older and have more co-occurring issues with mental illness and physical illness. Many clients are confined to wheel chairs or have other mobility restrictions and require accommodations to access all living areas in these homes, such as kitchens, hallways, bedrooms and bathrooms. As group homes and cottages are the lowest level of security in DBH hospitals, patients with disabilities are at times unable to move to a lower level of care with specific ADA accommodations, resulting in clients not being served in the least restrictive environment.</p>	6,987,195
26	Public Health Negative Economic Impact	DMH		<p>Fulton State Hospital -- Biggs Renovation</p> <p>New probate court commitments to the Department of Mental Health's Sex Offender Rehabilitation and Treatment Services program (SORTS) are estimated to grow by 15 individuals each year and substantially outpace conditional releases to the community. As a result of these increases it is expected that physical space for additional commitments will be exhausted in the future necessitating new construction.</p>	15,999,999
27	Public Health Negative Economic Impact	DMH		<p>TimeClock Plus</p> <p>This will implement a new TimeClock Plus system in all DMH state-operated programs. There is currently a system started in one DD facility.</p> <p>In DD, the current time keeping process is a fully paper process for a majority of staff. The conversion to TimeClock Plus will provide an electronic method for keeping employee time and attendance.</p>	600,000

#	Category	Agency	Project ID	Project Name Description	Project Amount
28	Public Health Negative Economic Impact	DMH		Bed Registry System For law enforcement, hospitals, state departments, families, and other partners, the knowledge of currently available emergency/referral resources for mental health and substance use treatment resources is critical. When those individuals need to know what's available, a system that will show not only what resources exist, but prioritizes what resources are available nearest the situation, would be optimal.	1,081,500
29	Public Health Negative Economic Impact	DMH		Community Provider Enhancement Grants Provides grants for capital improvements projects at various community health providers. This requires a 50/50 match for projects under \$5M and a 40/60 local/state match for projects over \$5M.	148,713,118
30	Public Health Negative Economic Impact	DMH		People's Health Center (PHC) Betty Jean Kerr People's Health Center FQHC mission is to provide comprehensive primary health care, such as pediatrics, internal medicine, OB/GYN, dental, mammography, behavioral health, pharmacy, radiology, podiatry, and laboratory services, to meet the health needs of the entire community. PHC also offers client-centered cluster visits, community health education, nursing, mobile van outreach, school-linked services and prevention health services. PHC is committed to serving the impoverished, uninsured populations in St. Louis and St Louis County communities.	500,000

#	Category	Agency	Project ID	Project Name Description	Project Amount
31	Public Health Negative Economic Impact	DHSS		Golden Valley Memorial Hospital For capital improvement projects with a 50/50 match. Golden Valley Memorial Hospital (GVMH) is located in Clinton. This is an investment in the Clinton community to ensure advanced educational opportunities remain locally to safeguard existing jobs and continue the pipeline of highly trained medical graduates to GVMH to fill open positions and provide quality care to patients.	1,000,000
32	Public Health Negative Economic Impact	DHSS		Long Term Care Facility Payments Funding could be allocated for a COVID recovery grant program and used to address facility needs such as workforce recruitment & retention, covid response, etc.	10,000,000
33	Public Health Negative Economic Impact	DHSS		Aid to Local Public Health This request is for funding to support local public health agencies.	2,300,000
34	Public Health Negative Economic Impact	DSS		Rural Citizens Access to Telehealth Funds will provide citizens in rural counties access to telehealth to help reduce rural/urban health disparities. Missouri Medicaid households in rural counties have long travel times (45-75 minutes) to the nearest hospital. Rural hospitals also face high upfront costs to implement telemedicine services. Telemedicine is a potential way to close gaps in access to care experienced by many rural Missourians, and can address rural/urban health disparities.	8,500,000

#	Category	Agency	Project ID	Project Name Description	Project Amount
35	Public Health Negative Economic Impact	DSS		<p>Youth Services Rockbridge Day Treatment Center</p> <p>Collaboration with Missouri State Parks to construct a nature school/day treatment center at Rock Bridge State Park in Columbia to meet the need for alternative school services for DYS and Children's Division students in the Mid-Missouri area. The building may include two classrooms, commercial kitchen space, office space, restrooms, recreation space, and relevant parking space.</p>	5,953,333
36	Public Health Negative Economic Impact	DHSS		<p>Hospital in Mississippi County</p> <p>For asbestos abatement and cleanup at a hospital that provides a ministry of healing, wellness, quality, and love located in Mississippi County.</p> <p>This requires a local match.</p>	500,000
37	Public Health Negative Economic Impact	DHSS		<p>Phelps Health EMS helipad</p> <p>Funding to support the construction of a emergency medical services helipad at Phelps Health.</p> <p>This requires a local match.</p>	4,000,000
38	Public Health Negative Economic Impact	DHSS		<p>Jordan Valley Lebanon School District Early Childcare Fusion</p> <p>The new facility will include a comprehensive women and children's health center, including PT, OT, and an innovative GOCAPS (Greater Ozarks Centers for Advanced Professional Studies) learning center for high school workplace experiences.</p> <p>This requires a local match.</p>	5,000,000

#	Category	Agency	Project ID	Project Name Description	Project Amount
39	Public Health Negative Economic Impact	DHSS		<p>Texas County Memorial Hospital (TCMH) Surgical Center</p> <p>TCMH is seeking to replace an outdated 40+ year-old surgery area at the Hospital. This facility currently performs 1400+ surgical procedures/year.</p> <p>This requires a local match.</p>	1,000,000
40	Public Health Negative Economic Impact	DHEWD		<p>MSU West Plains Autism Center</p> <p>Funding for the completion and operational costs of a autism center in West Plains. This program will help area students with autism transition into college and toward a life of personal success and independence. The program is the first of its kind in southern Missouri. It offers specialized support services for students with autism who wish to embark on a traditional college degree path to reach personally-chosen goals. A core team of highly trained individuals whose work will focus solely on the ASCEND Program will offer students structured support, scheduled guidance, individualized coaching, and peer and graduate mentoring that will help the students develop independence and accountability.</p> <p>Local match is required.</p>	7,500,000
41	Public Health Negative Economic Impact	DHEWD		<p>University School of Medicine - School of Medicine Thompson Center</p> <p>Funds will provide a replacement facility that is more suitable for serving the volume and unique needs of children with autism diagnosis. The Thompson Center is a premier research and treatment center for children on the autism spectrum from Missouri and other areas.</p> <p>Based on the medical home model, Thompson Center diagnostic, assessment and treatment services emphasize family-centered care that is comprehensive, coordinated, compassionate, culturally sensitive, and accessible for all.</p>	31,500,000

#	Category	Agency	Project ID	Project Name Description	Project Amount
42	Public Health Negative Economic Impact	DMH		Transitional Living & Housing This funding would provide repair and renovations for transitional living and supportive housing for individuals in recovery from alcohol and drugs in Warrensburg.	607,524
43	Revenue Replacement	DESE		Cape Girardeau Career and Technology Center For equipment and structural improvements, with a 50/50 match. This center offers more than 20 programs including automotive technology, certified medication technician, certified nursing assistant, computer coding and programing, computer networking and security, emergency medical services, and HVAC/R.	3,000,000
44	Broadband/ Water Wastewater	MODOT		Maintenance Facility Sewer Connections Funding will allow MODOT septic sewer systems to be connected to more reliable municipal sewer systems. MODOT owns 14 facilities with aging septic systems that have lateral fields nearing the end of their useful life and some are starting to show signs of failure.	8,505,000
45	Broadband/ Water Wastewater	MDA		State Fairgrounds Water/Waste Water This request is for stormwater projects on the Missouri State Fairgrounds (MSF). These projects will reduce runoff and improve water quality discharge around the fairgrounds.	3,211,602
46	Public Health Negative Economic Impact	MDA		State Fair New Arena Funds will build an updated arena to improve visitors/spectator's experiences providing for year-round functionality. Additionally the new site could add additional regional and national events, potentially resulting in increased revenue.	29,391,000

#	Category	Agency	Project ID	Project Name Description	Project Amount
47	Public Health Negative Economic Impact	MDA		Competitive Grants to Promote Agriculture in Urban/Suburban communities These grants are intended to support urban agriculture production. Projects that demonstrate an economic benefit and potential for sustainable revenue generation and job creation are given priority. A 1:1 match is required.	50,000
48	Broadband/ Water Wastewater	DNR	UARPA	Water Infrastructure & Lead Service-Line Funding This funding would allow investments in drinking water, wastewater, and stormwater infrastructure projects in Missouri. The grant programs will favor applicants who can demonstrate financial need, propose projects that are necessary for compliance and public health protection, and provide matched local funds, preferably from their local ARPA allocation, to complete the work.	411,720,074
49	Broadband/ Water Wastewater	DNR		Testing, filtration, and remediation of lead in drinking water For the testing, filtration, and remediation of lead in drinking water sources within buildings housing early childhood, elementary, and secondary education programs which receive state funding.	27,000,000
50	Broadband/ Water Wastewater	DNR		State Parks Water/Wastewater This request will provide the funds to upgrade water and wastewater systems in Missouri State Parks. The request includes 19 drinking water projects that will replace old waterlines, well houses, and storage systems, install water towers, update system controls, and connect to public water systems when feasible. The request also includes 26 wastewater projects to replace and upgrade lagoons, lift stations, land application systems, septic tanks, and sewer lines; and connect to municipal sewer systems, when feasible.	40,900,200

#	Category	Agency	Project ID	Project Name Description	Project Amount
51	Broadband/ Water Wastewater	DNR		<p>Missouri Hydrology Information Center</p> <p>Funding will establish a new Missouri Hydrologic Information Center (MoHIC) that will focus on direct service to the people and communities of Missouri by engaging in flood-related projects, drought mitigation, aquifer characterization, modeling, and prediction to help Missourians understand their flood risk, drought susceptibility, water supply, and be better prepared for flooding and drought. The MoHIC will focus on providing a centralized information hub to help communities prepare and respond to floods and drought before they occur, helping to minimize flood impacts and mitigate drought.</p>	10,455,502
52	Broadband/ Water Wastewater	MDC		<p>Columbia Bottom Levee Setback and Road Relocation</p> <p>This project will setback the private levee on Columbia Bottom Conservation Area at the confluence of the Missouri and Mississippi Rivers in St. Louis County. It will also reconnect the rivers with the historic floodplain at the confluence and provide over three thousand acres of forested wetland for additional flood storage. The project will also relocate the damaged main road away from flood hazards and add flood resiliency features to keep access to a popular river access on the area.</p> <p>This funding is matched with \$12 million other state funds.</p>	15,000,000
53	Revenue Replacement	DNR		<p>Water Infrastructure Project - Chesterfield</p> <p>For water infrastructure projects the city of Chesterfield. Projects require a 50/50 match.</p>	2,000,000
54	Broadband/ Water Wastewater	DNR		<p>Water Infrastructure Project - Carthage</p> <p>Rehabilitate aging water and sewer structure in the City of Carthage including water main replacement and sewer main rehabilitation. Projects require a 50/50 match.</p>	2,000,000

#	Category	Agency	Project ID	Project Name Description	Project Amount
55	Revenue Replacement	DNR		Water Infrastructure Project -Joplin For water infrastructure projects in the City of Joplin. Projects require a 50/50 match.	5,000,000
56	Broadband/ Water Wastewater	DNR		Water and Wastewater Infrastructure Project - Rolla Funding to replace a 30-year old main in Rolla, Missouri. If the main were to break there is currently no way to get wastewater from the north end of the city to the treatment plan in the southeast part of the City. The project includes construction of a relief line. The GA categorized this as Water/Wastewater.	2,000,000
57	Broadband/ Water Wastewater	DED		Broadband Infrastructure Program Funding will expand broadband availability at speeds of at least 100 Mbps / 20 Mbps to Missouri households and businesses through deployment of last and middle-mile broadband infrastructure. The Broadband Infrastructure Program will fund multiple grant rounds through public/private partnership with broadband providers. An additional \$196M Coronavirus Capital project funds supplement this program.	53,262,456
58	Broadband/ Water Wastewater	DED		Removal and Replacement of Utility Poles For reimbursement to broadband providers, for certain costs incurred for state broadband projects to remove, install, or replace utility poles, where such costs are necessary to extend the provider's retail broadband services offering speeds of 100/100 Mbps to an area currently lacking broadband speeds of 25/3 Mbps, excluding providers that have a pre-existing and enforceable federal or state funding commitment for the same location.	15,000,000

#	Category	Agency	Project ID	Project Name Description	Project Amount
59	Broadband/ Water Wastewater	DED		<p>ARPA Capacity Building</p> <p>Funding will also allow the Department to secure a professional services firm that will: (a) provide broadband and telecom technical expertise as the state deploys its infrastructure and adoption programs; and (b) launch and maintain the broadband coverage mapping effort, providing address-level data. Program Distribution dollars will support local broadband planning efforts through broadband feasibility analyses, planning, and technical assistance.</p>	10,000,000
60	Broadband/ Water Wastewater	DPS		<p>Missouri National Guard & Veterans Homes Utility Connections</p> <p>Funding to provide sewer/water connections for three National Guard & Veterans Homes locations.</p> <p>\$1,000,000- Camp Clark Sewer Upgrade-This project would connect Camp Clark to the City of Nevada sewer system. It will pay for the extension of the sewer main to Camp Clark which will move waste disposal to the city's treatment plant from the Camp Clark lagoon system. This will eliminate the use of the lagoon system at Camp Clark which makes the local water system healthier and safer for the environment. Additionally private entities will be able to utilize the new sewer main along the 1/2 mile this project will extend.</p> <p>\$2,500,000-Kansas City Airport (MCI) Utility Upgrade-This project will run water and sewer utilities to land available for use by the Missouri National Guard for a Readiness Center and Field Maintenance Shop near MCI. Private entities will be able to utilize the new sewer main.</p> <p>\$1,812,270-St. James State Veterans Home Renovation of Water and Sanitary Lines-This project includes the partial removal and full replacement of the exterior water and sanitary lines which supply the facility and adjacent buildings. Also included will be the replacement of necessary valves, back-flow preventers and hardware. Minor concrete removal and replacement will be completed to accommodate the underground work.</p>	5,312,270

#	Category	Agency	Project ID	Project Name Description	Project Amount
61	Broadband/ Water Wastewater	DOC		<p>Institutional Fiber / Broadband Installation</p> <p>Funding will increase the broadband capacity at DOC facilities. The addition of many new services for offenders and offender management including; video visitation, virtual/distance academic and vocational education services, virtual/distance substance use treatment, telemedicine, video court proceedings, and video legal visitation have and will continue to exceed the department's broadband infrastructure. This increase is also needed to accommodate future technology changes for safety and security systems for the department. Additional broadband capacity will also be needed in the future as more camera surveillance systems move to digital and existing capacity will be needed to handle those increased demands.</p>	6,221,625
62	Broadband/ Water Wastewater	DOC		<p>Correction Facilities Water/Wastewater</p> <p>This request is for funding to maintain, repair, renovate water towers, water storage tanks, and water distribution lines at 12 DOC institutions.</p> <p>This request also contains funding to install, maintain, repair, renovate storm water systems, sewer lines, lagoon treatment infrastructure, bar screens, and manholes at 8 DOC institutions.</p>	14,105,101
63	Revenue Replacement	DESE		<p>Career Centers</p> <p>This funding is for the 57 career centers.</p>	20,000,000

#	Category	Agency	Project ID	Project Name Description	Project Amount
64	Revenue Replacement	DHEWD		<p>Agriculture Innovation In Education Grants</p> <p>Grant program to higher education institutions to address agriculture workforce needs.</p> <p>This grant will provide funding to institutions of higher education to implement agriculture innovation in agriculture workforce programs that support Missouri agriculture. Agriculture production, the food supply chain, and agriculture input and labor supply chains were all negatively impacted by COVID-19. Focus on innovation and workforce development will result in more resilient systems, resulting in fewer disruptions to agricultural production and food distribution as a result of COVID-19 or future global disturbances.</p>	10,000,000
65	Revenue Replacement	OA		<p>Digital Government Transformation</p> <p>This program is being considered as a way to address several technological challenges facing state government such as: remote work, distance learning, maintaining the economy, and keeping the government running. A digital government transformation decreases the amount of difficulty in operating online government services and modernizes both the business and citizen experience with state government services that aim to be customer centric. OA-ITSD seeks to implement the following at the enterprise level to support this endeavor:</p> <p>1. Customer Journey Mapping 2. Modern Office Productivity and Collaboration Systems 3. Citizen Portal and IT infrastructure 4. Data Lakes Technology</p>	126,135,000

#	Category	Agency	Project ID	Project Name Description	Project Amount
66	Revenue Replacement	MDA		<p>Grain Regulatory Services</p> <p>Funding replaces a no longer supported software supporting the Grain Regulatory Program. This system replacement supports the Grain Regulatory Services Program which licenses, bonds and audits grain warehouses and grain dealers in Missouri, providing protection to the state's grain producers in case of warehouse or grain dealer insolvency. Any person or business purchasing grain from producers must have a valid dealer license and any grain elevator that stores grain for others must have a valid state or federal warehouse license.</p>	1,011,870
67	Revenue Replacement	DSS		<p>DSS MO Automated Child Support System</p> <p>ARPA funding is requested to modernize the Missouri Automated Child Support System (MACSS) by updating the current system with a more modern programming language. MACSS was originally established in 1997. Consequently, the amount of IT professionals capable of working within this older system is quickly diminishing.</p>	27,250,000
68	Revenue Replacement	DPS		<p>DPS Capitol Complex FirstNet</p> <p>Expand cellular coverage for the capitol complex and the immediate surrounding area in Jefferson City by working with First Net Carrier.</p>	12,326,602
69	Public Health Negative Economic Impact	DPS		<p>Missouri State Interoperability Network (MOSWIN) Disaster Site/Zone Controller Addition-Zone 5</p> <p>Funding to add a fifth zone to the Missouri Statewide Interoperability Network (MOSWIN) at the MSHP Troop A Headquarters in Lee's Summit.</p>	3,100,000

#	Category	Agency	Project ID	Project Name Description	Project Amount
70	Revenue Replacement	DPS		<p>DPS Use of Force Training</p> <p>For funding use of force training provided by a POST-certified non-profit entity to all Missouri law enforcement agencies. Such entity shall provide four hours of training to Missouri law enforcement agencies. Such non-profit entity shall have a proven track record of successful use of force training.</p>	1,000,000
71	Revenue Replacement	DOC		<p>Camera System - Video Storage Devices</p> <p>Funding replace video storage devices at all DOC facilities including, correctional centers, transition centers, and community supervision centers. Also includes funding for replacement to non-functioning and/or non-supported cameras.</p> <p>Cameras are an essential tool for institutional safety and security. The department's camera systems are beyond their end of life. A number of the video storage devices are no longer supported by the manufacturer, which requires replacement as the devices fail. When one storage device fails, cameras associated with that device go down and footage is not stored which affects institutional operations. This request would replace these systems with systems that have built in redundancies to reduce impacts of hardware failures and to institutional operations.</p>	11,683,519
72	Revenue Replacement	DOC		<p>Institutional Radio Replacement</p> <p>Funding to replace radios and radio systems at 14 DOC facilities including, correctional centers and transition centers. If completed this would provide all DOC facilities with radios and radio systems that are less than seven years old and within the recommended "useful life" of the equipment.</p> <p>Radios are an essential tool for institutional safety and security. Radios are the only form of communication available to staff to alert when they are in distress or when an incident or emergency occurs.</p>	4,652,237

#	Category	Agency	Project ID	Project Name Description	Project Amount
73	Revenue Replacement	DMH		<p>Implement/Replace Electronic Health Records (EHR) System</p> <p>This request will implement and/or replace the current EHR in all DMH state-operated facilities, including the hardware (\$8M per year for two years). Currently, DBH facilities have a partially functional EHR system that is lacking all elements of a complete EHR. The current vendor is not capable of meeting all new CMS regulations regarding interoperability (the ability to transmit patient information to a health information network). DBH would replace the current system by implementing a commercial off-the-shelf system providing a comprehensive EHR that would utilize a vendor supported cloud-based system.</p>	16,000,000
74	Revenue Replacement	DHSS		<p>One-Health Laboratory</p> <p>This will create a multi-agency "One Health" Laboratory Campus to provide one approach to human, animal, and environmental laboratory testing in Missouri. The benefits of these labs co-existing on a 'One Health' campus exist in areas such as sharing information/knowledge regarding overlaps in testing and pertinent health/environmental discoveries, sharing technology/equipment/expertise/space where possible, and sharing access to general laboratory supplies and similar laboratory support services.</p> <p>All three labs are all experiencing laboratory building issues. All three labs require additional space for continued operation and to meet trends in increased and specialty testing demands.</p>	78,626,000

#	Category	Agency	Project ID	Project Name Description	Project Amount
75	Revenue Replacement	DSS		<p>Youth Services Case Management Information System</p> <p>Replaces the Division of Youth Services On-Line Information System originally built in 1975, which uses outdated programming language. The system is code-based, and not user-friendly to workers most familiar with windows-like navigation systems. The current system is unable to capture the data and information needed to best serve the division's responsibilities for case management and student information. To meet current and future needs, the division requires a modern automated web-based data collection application that will allow real-time reporting and is efficient and user friendly. A modernized system will enable DYS to electronically store case notes, court and treatment documents, digital photos, and other forms. Further, as an accredited school district, DYS needs the capacity to meet the minimum requirements of state and federal documentation and reporting.</p>	7,000,000
76	Revenue Replacement	DSS		<p>Victims of Crime Act (VOCA) Support</p> <p>Funding is allocated to help supplement changes in available VOCA funding that have resulted in recent federal funding levels and state allocations that have been made to maximize the sustainability of the funding over the next couple of years.</p>	24,000,000
77	Revenue Replacement	DED		<p>Discovery Center</p> <p>For capital improvement projects at the Springfield Discovery Center. The Center offers summer workshops for individual children, outreach programming, and distance learning; plus regular educational events, community projects, and field trips.</p>	500,000
78	Revenue Replacement	DSS		<p>Christian County Youth Facility</p> <p>For a capital improvement project for a youth facility in Christian County. Funding requires a 50/50 match rate.</p>	500,000

#	Category	Agency	Project ID	Project Name Description	Project Amount
79	Revenue Replacement	DPS		Joplin Justice Center Funding for the Joplin Justice Center to provide sally port construction and miscellaneous other capital improvement projects. Funding requires a 50/50 match rate.	1,000,000
80	Revenue Replacement	MODOT		Washington County Airport For capital improvement projects at an airport located in Washington County including runway rehabilitation and extension. Funding requires a 50/50 match rate.	1,000,000
81	Revenue Replacement	DNR		Historic Courthouse - McDonald Co Historical Society For capital improvement projects at the McDonald County courthouse including window and door replacement, railings, ceiling repair, new stairs, and ADA improvements.	100,000
82	Revenue Replacement	Judiciary		Court Technology Upgrades For upgrades to the statewide judicial case information website to increase public access to court records.	5,000,000
83	Revenue Replacement	DHEWD		Crowder College-Transportation Technology Building Crowder College is seeking funding to build a new Transportation Technology Building to house the transport training and diesel tech programs and create a new logistics program. These three programs together complement one another and are all high-demand occupations.	3,978,000

#	Category	Agency	Project ID	Project Name Description	Project Amount
84	Public Health Negative Economic Impact	DHEWD		<p>East Central College - ECC Rolla Campus</p> <p>ECC is proposing the development of a comprehensive campus in Rolla with a facility that will house a Health Sciences Academy to include Radiologic Technology, Licensed Practical Nursing, Nursing, Surgical Technology, Medical Assistant and Paramedic Technology/EMT, programs. The new campus allows ECC the ability to add a Respiratory Care program to meet the needs of health care systems in the Rolla area and throughout the state.</p>	6,500,000
85	Public Health Negative Economic Impact	DHEWD		<p>Jefferson College - Arnold Expansion/Renovation</p> <p>Create a state-of-the art training facility for the Law Enforcement Academy (LEA) and EMT/Paramedic programs due to the extreme need for well-trained police and healthcare professionals in the region. The Jefferson College LEA program is the only Commission on Accreditation for Law Enforcement Agencies (CALEA) accredited POST-certified program in the State of Missouri. This project will create a modernized, attractive, and safe environment for future first responders with simulation equipment updated to the latest industry standards.</p>	1,821,265
86	Public Health Negative Economic Impact	DHEWD		<p>Metropolitan Community College - Teaching/Learning Environment Enhancement</p> <p>A comprehensive upgrade/enhancement of identified areas within the teaching and learning environment which includes an upgrade to MCC Blue River campus CTE and Public Safety programs (e.g. commercial driving license, OSHA, police, fire, emergency medical, cyber security.) This includes all general instruction facilities to support these programs. This project involves major infrastructure changes, including new construction and renovations (IT, HVAC, security, lighting, roofs, signage, functional improvements, facilities' interiors & exteriors, electrical, plumbing, etc.).</p>	10,000,000

#	Category	Agency	Project ID	Project Name Description	Project Amount
87	Public Health Negative Economic Impact	DHEWD		<p>Mineral Area College - Center for Excellence</p> <p>The Center for Excellence will train the workforce in an environment that simulates the workplace. The completed structure will be 80,500 square feet and initial programs offered will be Fiber Optic installation and programming, Construction Management, Industrial Maintenance, Machine Tool, and multiple workforce development training opportunities for industry. The facility will be adaptable to accommodate program changes as desired by local industry.</p> <p>Currently students in southeast Missouri who wish to continue technical education beyond high school must relocate to other parts of the state and pay more in tuition than Mineral Area College charges.</p>	5,000,000
88	Revenue Replacement	DHEWD		<p>Moberly Area Community College - Next Century Networking</p> <p>Network infrastructure at each campus and in every building will be replaced with materials and equipment to allow maximum performance of broadband connectivity. This will include servers, routers, switches, Wi-Fi connections, and cabling to ensure robust high speed internet connections for every user on campus. Upgrades will also include establishing internet cafes at each location to provide free internet access to all citizens in the region.</p>	1,489,148

#	Category	Agency	Project ID	Project Name Description	Project Amount
89	Revenue Replacement	DHEWD		<p>North Central Missouri College - Student Center</p> <p>Construction of a Student Center will transform the Trenton location into a true residential campus, attracting enrollment from currently underserved populations. This center will feature a cafeteria, bookstore/campus shop, student government and student activities offices, as well as information kiosks with charging stations, and a computer lab with expanded hours of operation to ensure that NCMC remains competitive and will highlight commitment to student access and success.</p> <p>As the Missouri Community College Association's largest geographical service region and the most sparsely populated, NCMC serves an expansive 17-county rural region making commuting difficult for many students. NCMC is the only community college in Missouri without a dedicated student center. In a survey conducted by the NCMC Office of Admissions in 2019, prospective students identified additional student housing and a student center as the most pressing needs for the campus.</p>	1,166,667
90	Public Health Negative Economic Impact	DHEWD		<p>Ozark Technical Community College - Airframe/Powerplant Maintenance Center for Excellence</p> <p>This project is a partnership with the Springfield-Branson National Airport to provide an FAA-certified Airframe and Powerplant Maintenance degree program to train airplane mechanics. This project covers the construction of a training facility, adjacent to OTC's existing pilot training program, and necessary equipment. Demand for this program is already high and increasing with the recent decision by American Airlines to build a regional maintenance hub at the airport and the prospect of future expansions. This program would quickly connect students with high-wage jobs and support future job expansions for the southwest Missouri region.</p>	5,000,000

#	Category	Agency	Project ID	Project Name Description	Project Amount
91	Public Health Negative Economic Impact	DHEWD		St. Charles Community College - Workforce Technical Innovation Creating a state-of-the-art Workforce Technical Innovation and Transformation Campus to address measures to support the shortage of qualified workers in the region.	18,000,000
92	Public Health Negative Economic Impact	DHEWD		St. Louis Community College - Health Sciences Center Build and equip a Health Sciences Center at the Florissant Valley Campus of St. Louis Community College. A 100,000 sf building equipped with state-of-the-art learning facilities for in-demand health career programs in the St. Louis region. This building will house the recently approved four-year Respiratory Care Program, the campus Nursing Program, a functional dental clinic teaching Dental Assisting and Dental Hygiene, Emergency Medical Technology (EMT), Radiology Technology, Diagnostic Medical Sonography, and other health care programs. This project will be transformational to the St. Louis Region and have particularly high impact by providing both opportunity and service to the underserved high-minority population of North St. Louis County.	20,000,000
93	Public Health Negative Economic Impact	DHEWD		State Fair Community College - Advance Agriculture & Transportation Technology State Fair Community College's Center for Advanced Agriculture and Transportation Technology (CAATT) will expand training programs and certifications that prepare technicians for the agriculture and transportation industries. The 36,780 S.F. Center will provide drive-in classrooms, simulation labs, and shop/lab spaces for new and expanded programs in ag mechanics, precision agriculture, transportation logistics, diesel technology, ASE accredited automotive technology, alternative/future fuels, and material handling equipment/technologies.	5,000,000

#	Category	Agency	Project ID	Project Name Description	Project Amount
94	Revenue Replacement	DHEWD		<p>Three Rivers College - Technical Education Expansion</p> <p>In order to expand technical education at the College the footprint of the main campus must be expanded. The project would consist of the acquisition and improvement of land as well as the building of appropriate facilities to support the expansion of technical education.</p>	1,000,000
95	Public Health Negative Economic Impact	DHEWD		<p>State Technical College - Supply Chain Workforce Education</p> <p>This project would renovate the Engineering Technology Center, Welding Technology Center, and add a structure that connects the two buildings. Space that would become available will be renovated as well. 160,000 SF would be constructed or renovated as a result of funding. This project would allow State Tech to grow from 2,000 students to 3,000 students.</p>	20,000,000
96	Public Health Negative Economic Impact	DHEWD		<p>University of Central Missouri- Humphreys Building Renovation</p> <p>The Humphreys Building houses Criminal Justice and Criminology, Safety Sciences, and ROTC (all have national reputations). It also houses the Division for Online and Learning Engagement which is responsible for non-credit and credit-based workforce training and continuing education and student support services, including the Mental Health Counseling Center. One of the oldest buildings on campus, this project allows us to meet workforce needs by attracting students and faculty by providing modernized resources.</p>	19,900,000

#	Category	Agency	Project ID	Project Name Description	Project Amount
97	Revenue Replacement	DHEWD		<p>Southeast Missouri State University - River Campus Extension</p> <p>In partnership with the City of Cape Girardeau and a private developer, the University has the opportunity to co-locate all of the remaining art programs in new facilities in proximity to the existing River Campus while at the same time anchoring the revitalization of an historic and impoverished area of Cape Girardeau. The new facilities will also respond to a recommendation from one of the University's accrediting bodies, the National Association of Schools of Art and Design, that suggested the University consolidate all its physical spaces housing art and design programs in one location. The two-phase River Campus Expansion project will add three buildings to a nearly 2-acre site providing more than 30,000-sf of flexible and modern facilities to house academic programs, provide space for experiential learning activities, and create venues for economic and community events.</p>	11,000,000
98	Public Health Negative Economic Impact	DHEWD		<p>Missouri State University - Center for Transformational Education for Life, Physical, and Health Sciences</p> <p>These facilities will house the university's biology, chemistry, health, geography, geology, planning, mathematics, and computer science departments. Students graduating from these programs will pursue careers in healthcare, biochemistry, pharmacology, immunology, statistics, software development, data analytics, math education, information security, and other STEM fields. Research conducted at MSU in these fields includes immune system response to respiratory infections, pulsating stars, extrasolar planets, crystal engineering, pattern recognition and machine learning, microarray data analysis, damaged DNA, congenital heart and vascular defects, chemotherapeutic agents and cancer cells, and bioanalytical chemistry. Facility space and outdated laboratories currently limit the ability of these programs to grow enrollment and meet market needs.</p>	30,000,000

#	Category	Agency	Project ID	Project Name Description	Project Amount
99	Public Health Negative Economic Impact	DHEWD		<p>Lincoln University - Health Sciences & Crisis Center</p> <p>The project will be new construction of a 40,000 sq foot facility and related start-up costs. The Health Sciences and Crisis Center will house academic programs that educate students on crucial counseling and medical services that are critical during emergency and crisis situations. Academic programs would include Nursing Science, pre-med programs, STEM programs, as well as the Security Science Institute . The Center will allow for full implementation of the LPN-RN transition program, increased enrollment of the current BSN program, and creation of a MSN program. In addition, the Center will house the proposed Security Sciences institute that provides certification and licensing in five areas: law enforcement, cybersecurity, emergency management, geospatial information services, and criminal justice</p>	20,000,000
100	Revenue Replacement	DHEWD		<p>Truman State University - Student Access & Success Center</p> <p>This facility will house services including the Student Health Center, University Counseling Services, Center for Academic Excellence (advising and skill development classes), Student Access and Disability Services Office, Tutoring Center, Speech Center, and Writing Center. This integration of services provides holistic support in one location, helping to narrow racial, gender, and other gaps in retention and graduation rates.</p>	10,517,500
101	Revenue Replacement	DHEWD		<p>Northwest Missouri State University - Allied Health Services</p> <p>A complete renovation of Martindale Hall will include upgrades to space to align with Missouri's workforce demand for healthcare professionals in nursing, mental health, ancillary fields, and preventative and population health fields.</p>	8,500,000

#	Category	Agency	Project ID	Project Name Description	Project Amount
102	Public Health Negative Economic Impact	DHEWD		<p>Missouri Southern State University - Health Sciences & Tech Innovation Center</p> <p>The Center will enable the university to expand already robust partnerships with Freeman and Mercy Health Systems, Kansas City University (which in 2023 will add a dental school to its current medical school in Joplin), and many regional advanced manufacturing companies. We envision a “best in class” facility that includes advanced learning and innovation space including virtual reality labs, an expanded cadaver lab, and a Smart Factory/robotics system. The Health Sciences, Technology and Innovation Center would also include welcome and events space that would serve both campus and the broader Joplin area community. It is our intent to seek matching funds primarily from private sources.</p>	15,000,000
103	Public Health Negative Economic Impact	DHEWD		<p>Missouri Western State University - Convergent Technology Alliance Center</p> <p>The Convergent Technology Alliance Center (C-TAC), will be the home of collaborative educational programming featuring applied experiences in high-tech manufacturing utilizing content fundamental for their local industries along with innovative service technologies that are emerging within these industries such as artificial intelligence, information technologies, and security systems for critical infrastructure.</p>	5,000,000
104	Public Health Negative Economic Impact	DHEWD		<p>Harris Stowe - STEM Academic Building</p> <p>The University is seeking funding to erect a new academic building which will provide up-to-date STEM labs and classrooms for faculty and students. The structure is intended as a replacement for existing lab and classroom spaces in the 100-year-old H. Givens Administration building (HGA).</p>	15,500,000

#	Category	Agency	Project ID	Project Name Description	Project Amount
105	Revenue Replacement	DHEWD		<p>University of Missouri Columbia - NextGen Precision Health</p> <p>This transformative investment will enhance assets that are unique (Nuclear Research Reactor, College of Veterinary Medicine, Animal Resources Center, College of Agriculture, Food and Natural Resources) to Missouri and drive economic growth and be leveraged to attract industry partners to Missouri. Additionally, this transformative investment will demonstrate a high level of commitment to research excellence from MU and the State.</p>	104,500,000
106	Revenue Replacement	DHEWD		<p>University of Missouri Delta Research Center Soils Lab</p> <p>Funds for the soils lab will be used to update and operationalize an MU Extension Soil Testing laboratory for SE Missouri and the state. The laboratory, sponsored by MU Extension, provides soil testing, fertilizer recommendations and plant analysis services to farmers, homeowners, vegetable and fruit growers, golf course superintendents and lawn and landscape specialists.</p>	1,000,000
107	Revenue Replacement	DHEWD		<p>Missouri University of Science and Technology - Missouri Protoplex</p> <p>The Missouri Protoplex will be the principal facility for a statewide initiative to drive economic activity around an expansion of manufacturing in Missouri. Known as the Manufacture Missouri Ecosystem (MME), this initiative will bring together academic and industry experts, innovators, small and large businesses, entrepreneurs, educators, and policy-makers to develop and adopt the technologies to make Missouri a national leader in manufacturing.</p>	41,250,000

#	Category	Agency	Project ID	Project Name Description	Project Amount
108	Public Health Negative Economic Impact	DHEWD		<p>University of Missouri - Kansas City - Health Sciences District Development</p> <p>As the first step in a vision for a multi-block, regional hub for state-of-the-art-medical care and health sciences innovation, UMKC will construct a 160,000 square foot clinical and teaching facility on land adjacent to the Schools of Medicine, Dentistry, Pharmacy, and Nursing and Health Sciences. The building will create significantly more teaching capacity to expand the School of Medicine programs, most notably the MD (both the six year and traditional four-year tracks) and Physician Assistant programs. In the spirit of true academic medical innovation, the facility will house an interdisciplinary biomedical engineering program that is in development and the new NextGen Data Science and Analytics Innovation Center (a UMKC-UM Columbia collaboration).</p>	40,000,000
109	Revenue Replacement	DHEWD		<p>University of Missouri St. Louis - Campus of the Future</p> <p>The University of Missouri-St. Louis seeks to further foster inclusive prosperity for its diverse student body by reimagining its campus infrastructure to enhance access to leading-edge academic programs in high-demand fields such as bio-technology, cybersecurity, data science, education, engineering, entrepreneurship and nursing as well as custom workforce development programs. The process will involve consolidating academic programs and reducing the campus footprint and deferred maintenance to focus key operations on its North Campus. This requires renovating and demolishing several facilities, resulting in a more vibrant, sustainable university that produces the state's most diverse workforce in a region that represents 44 percent of the state's GDP.</p>	40,000,000
110	Revenue Replacement	MDA		<p>Pemiscot County Soybean Crushing Facility</p> <p>For grants and contracts for utility and rail infrastructure construction and enhancements to support the construction or operation of an agricultural, value-added processing facility in Pemiscot County, near Caruthersville. The plant plans to open in 2026 and add 45 new jobs to the area.</p>	4,000,000

#	Category	Agency	Project ID	Project Name Description	Project Amount
111	Revenue Replacement	DPS		<p>St Louis County Law Enforcement Center</p> <p>The funding is to provide a matching grant to the St. Louis County Regional Information & Intelligence Center. The purpose is to build a new center, a property control facility, and a training facility and improvements to the existing firing range for law enforcement, provided that any grant awards disbursed from this appropriation shall be matched on a 50/50 basis by the recipient.</p>	23,000,000
112	Revenue Replacement	MDA		<p>Biofuel Infrastructure Grants</p> <p>This funding is for the existing Biofuel Infrastructure Incentive Program (BIIP). Projects may include, not limited to, expenses incurred for the construction, installation, upgrade, or retrofit of fuel dispensers/pumps, related/attached equipment, underground or above ground storage tanks or components, and other infrastructure. Adding new equipment to an existing site is permissible.</p>	4,000,000
113	Revenue Replacement	MODOT		<p>Kirkwood Amtrak Station</p> <p>For improvements at a historic train station located in Kirkwood. The project includes a new roof, energy efficient heating and cooling system, tuck-pointing, window & door restoration, expanded ADA-compliant restrooms, interior restorations, redesign & installation of surrounding outdoor plaza for enhanced & expanded use by passengers and public & private events, the addition of an accessory building for maintenance and event storage, and a reconstructed covered exterior platform similar to the original platform before it was removed.</p>	2,500,000
114	Revenue Replacement	DESE		<p>Northland Technical Center</p> <p>For the construction of a new building to provide advanced workforce development for a school district in Kansas City for a technical school, provided that local match be provided in order to be eligible for state funds. Northland Career Center has 12 half day programs. NCC currently serves up to 16 high schools. The enrollment is balanced between Platte and Clay counties. This is physically located in Platte City within Platte County R-3 School District.</p>	30,000,000

#	Category	Agency	Project ID	Project Name Description	Project Amount
115	Revenue Replacement	DPS		Buffalo Police Training Facility For the construction of a new regional training facility for law enforcement and fire department in Buffalo, MO.	3,000,000
116	Revenue Replacement	MODOT		Buffalo Municipal Airport For airport repairs and improvements, located in Buffalo, MO. Anticipated project expenditures include fuel tanks, lighting, 2 new hangers, asphalt, apron, paint work, and a helipad.	686,500
117	Revenue Replacement	OA		DeSoto Public Library For the planning, design, maintenance, or construction for a library located in De Soto, Missouri. Local match required.	400,000
118	Revenue Replacement	DED		St. Louis County Jamestown Mall site clean-up The Jamestown Mall site, a total of 142 acres, has been abandoned since about 2010. This project is to demolish the existing structures and clean up the site to prepare the property for re-development. There is no set plan for re-development yet. Estimated costs total \$10 million to abate and demolish the structure to make it ready for redevelopment. The breakdown of the funds would be: <ul style="list-style-type: none"> • Approximately \$2 million for abatement. • Approximately \$6 million for demolition. • Approximately \$2 million for incidentals. 	6,000,000

#	Category	Agency	Project ID	Project Name Description	Project Amount
119	Revenue Replacement	DSS		St. Louis Family Forward Campus For the establishment of a campus that would provide training and research on trauma informed services, and services to children and families who are victims of severe trauma in St. Louis. This would consolidate several locations to make services more accessible to families, and would create additional capacity and add a new training and research institute.	1,200,000
120	Revenue Replacement	DHEWD		University of Missouri Foundation Seed Program Funds facility upgrades and major equipment purchase to will modernize the operation. MFSP increases and distributes agronomically superior varieties of seed and propagating materials released by the University of Missouri and other universities for the benefit of Missouri agriculture.	3,240,000
121	Revenue Replacement	DHEWD		St. Louis Metro Employment & Training Center For capital improvement projects at a workforce development facility utilizing the former Wagner Electric Company facility which serves underemployed, unemployed and displaced workers, by providing focused, comprehensive and accessible job training, placement, assessment, career development and transportation services.	4,000,000
122	Revenue Replacement	MODOT		Carrollton Amtrak Station For the planning, design, maintenance, or construction of an Amtrak Station located in Carrollton.	1,000,000
123	Revenue Replacement	OA		Springfield Public School Agriculture & Youth Education Center Building Empire Fairgrounds The fairgrounds is seeking to build a new arena on-site. It will seat 2,800-6,800 guests and will feature a 93,000 sq. ft. arena and 20,000 sq. ft. lower level youth agriculture education center, as well as concessions and a catered mezzanine.	10,000,000

#	Category	Agency	Project ID	Project Name Description	Project Amount
124	Revenue Replacement	DED		<p>Springfield Cooper Athletic Fields</p> <p>This project funds renovation of the 18-field Cooper Park/Lake Country Soccer Complex located at 2334 E. Pythian. It includes state-of-the-art synthetic turf to 8 upper fields, seating for up to 3,500 spectators, a new fan concourse, new concessions, new restrooms, new locker rooms, lighting and additional spectator improvements to existing grass fields.</p>	13,500,000
125	Revenue Replacement	OA		<p>Springfield-Greene County Public Library District</p> <p>For maintenance and improvements of a library district in Springfield and Greene County.</p>	6,000,000
126	Revenue Replacement	DSS		<p>Columbia - Voluntary Action Center New Building</p> <p>For the planning, design, maintenance or construction of a non-profit social services agency located in Columbia that assists residents who are experiencing hardships by providing resources for basic and emergency needs in aide to overcome hardships and maintain self-sufficiency. This funding would require a local match.</p>	6,000,000
127	Revenue Replacement	DSS		<p>St Louis Urban League Workforce Development Buildout</p> <p>For repair and renovations of the St. Louis Urban League Workforce Development site. The St. Louis Urban League advocates and empowers African Americans throughout the region to secure economic self-reliance, social equality, and civil rights through economic opportunity, education excellence, and community empowerment. This funding would require a local match.</p>	2,500,000
128	Revenue Replacement	DED		<p>St Louis Regional Crime Commission Vacancy Project</p> <p>For the purpose of removing condemned city-owned, vacant properties in any city not within a county, provided that local match be provided in order to be eligible for state funds.</p>	15,000,000

#	Category	Agency	Project ID	Project Name Description	Project Amount
129	Revenue Replacement	DED		<p>St. Louis Dutchtown Mainstreet</p> <p>St. Louis Main Streets is an initiative to enhance the economic, social, cultural, and environmental well-being of Dutchtown. The program is a partnership between Dutchtown Main Streets, the Dutchtown Community Improvement District, Missouri Main Street Connection, and the City of St. Louis. As a Missouri Main Street Affiliate program, Dutchtown Main Streets is a recognized, leading program among the state network of more than 45 districts and communities who share both a commitment to creating high-quality places and to building stronger communities through preservation-based economic development.</p>	50,000
130	Revenue Replacement	DSS		<p>Covering House</p> <p>For renovating the Covering House located in St. Louis. The Covering House provides therapeutic recovery services to survivors of child sex trafficking. This funding would require a local match.</p>	4,100,000
131	Revenue Replacement	DSS		<p>Mattie Rhodes</p> <p>For capital improvements for the Mattie Rhodes Center located in Kansas City, Missouri, a non-profit community development organization dedicated to individual and family well-being through social services, behavioral health counseling and the arts. This funding would require a local match.</p>	500,000
132	Revenue Replacement	DHEWD		<p>South Kansas City Chamber Workforce Development Center</p> <p>For capital improvement and workforce development needs for a nonprofit membership organization serving businesses in south Kansas City; local match is required.</p>	350,000
133	Revenue Replacement	DESE		<p>East Prairie School Building Remediation</p> <p>For the maintenance and improvements of a school building provided that local match be provided in order to be eligible for state funds</p>	250,000

#	Category	Agency	Project ID	Project Name Description	Project Amount
134	Revenue Replacement	DPS		County Jail Improvements Statewide Grant Program For grants to county jails for maintenance and improvement projects. Grants require a 50/50 match.	10,000,000
135	Revenue Replacement	DPS		Police Foundation of Kansas City The Police Foundation of Kansas City is a nonprofit organization founded by local business leaders. Funds would support High Crime Area Project that includes more cameras and license plate readers, as well as related equipment, software and training for officers. These have proven to assist to identify violent criminals in more cases, sooner and provide better evidence.	3,000,000
136	Revenue Replacement	DESE		STL School District Lead Fence Replacement For the replacement of fence for twenty eight schools located in St. Louis City, provided that local match be provided in order to be eligible for state funds.	800,000
137	Revenue Replacement	DSS		St Patrick Center Purchase of Housing For a building acquisition for the St. Patrick Center in St. Louis that will provide housing units that work to end homelessness. They are certified for outpatient mental health services for adults and outpatient SUD for adult and supported recovery. Contracts between this provider and DMH include Shelter Plus Care, Supported Community Living and Rental Assistance Program. This provider also subcontracts for some DMH\DBH-contracted providers' CPR services. This funding would require a local match. The GA categorized this as Revenue Replacement.	890,000

#	Category	Agency	Project ID	Project Name Description	Project Amount
138	Revenue Replacement	DED		<p>Chesterfield Sports Complex</p> <p>For the planning, design, maintenance or improvements to an athletic complex including the construction of the Chesterfield Sportsplex, a multi-court, 97K-sq. ft. sports facility has received zoning approval in Chesterfield Valley. As the largest youth volleyball and basketball facility in St. Louis, the Sportsplex will attract an estimated 900K visitors each year to its clinics, camps, leagues, and tournaments. More than 1,000 athletes will use the facility each week.</p>	2,000,000
139	Revenue Replacement	DSS		<p>Emmanuel Youth Center</p> <p>For the construction of a new family and child development center building in Kansas City, Missouri that provides early childcare services, and before and after school programs that provide youth assistance, education, and resources. This funding would require a local match.</p>	1,000,000
140	Revenue Replacement	DMH		<p>Amethyst Place</p> <p>For Amethyst Place to be used for expansion on adjacent property to their current campus. It will be used toward building 34 additional housing units.</p> <p>Amethyst Place provides nearly 200 women and children in Kansas City with comprehensive, family-centered care to help them overcome the interconnected cycles of poverty, trauma, and substance use to achieve multi-generational impact.</p>	2,000,000
141	Revenue Replacement	DNR		<p>Jefferson County Courthouse</p> <p>For electrical repairs to a courthouse in Jefferson County, Missouri and requires a local match.</p>	320,000

#	Category	Agency	Project ID	Project Name Description	Project Amount
142	Revenue Replacement	DED		<p>Buck O'Neil Center</p> <p>For a nonprofit agency designated as the primary economic development arm for a home rule city with more than four hundred thousand inhabitants and located in more than one county, for the renovation, maintenance and repair of historic structures owned and located within the city, provided that local match be provided in order to be eligible for state funds.</p> <p>The GA categorized this as Revenue Replacement.</p>	1,000,000
143	Revenue Replacement	OA		<p>Kansas City's Missouri Korean War Veterans Memorial</p> <p>For maintenance, repairs, expansion and improvements for the official Korean War veterans memorial located in Kansas City.</p>	1,000,000
144	Revenue Replacement	OA		<p>Republic City Library</p> <p>For the planning, design, maintenance, or construction for a library located in Republic, Missouri. A local match is required.</p>	4,500,000
145	Revenue Replacement	DSS		<p>Center of Hope & Peace Inc Ferguson Homeless Shelter</p> <p>Directs funding to the Center of Hope & Peace Inc. This funding would require a local match.</p> <p>The GA categorized this as Revenue Replacement.</p>	300,000
146	Revenue Replacement	DSS		<p>Boys and Girls Club of Poplar Bluff</p> <p>For the Boys and Girls Club of Poplar Bluff. This funding would require a local match.</p> <p>The GA categorized this as Revenue Replacement.</p>	2,000,000

#	Category	Agency	Project ID	Project Name Description	Project Amount
147	Revenue Replacement	DSS		Boys and Girls Club of Kansas City For the Boys and Girls Club of Kansas City. This funding would require a local match. The GA categorized this as Revenue Replacement.	200,000
148	Broadband/ Water Wastewater	DNR		Republic Wastewater For wastewater improvements and projects in Republic, Missouri.	25,000,000
149	Broadband/ Water Wastewater	DNR		St Charles County Stormwater For storm water mitigation and remediation in a residential area that has experienced damage to residential property as a result of erosion caused by storm water.	2,500,000
150	Broadband/ Water Wastewater	DNR		Warrenton Wastewater Plant To support increased wastewater plan capacity to meet growing needs in Warrenton, MO.	3,159,753
151	Broadband/ Water Wastewater	DNR		Eureka Flood Wall For the planning, design, maintenance or construction of a flood wall in Eureka, Missouri.	4,000,000
152	Broadband/ Water Wastewater	DNR		Dellwood Creek Banks Stabilization - City of Dellwood For the purpose of constructing bio-stabilization and high rock lining in Dellwood, Missouri.	1,500,000
153	Broadband/ Water Wastewater	DNR		Clarksville Flood wall For the planning, design, maintenance or construction of a flood wall in Clarksville, MO.	2,000,000

#	Category	Agency	Project ID	Project Name Description	Project Amount
154	Broadband/ Water Wastewater	DNR		Lee's Summit Sewer Upgrades For construction pumping stations in unsewered sections of Lee's Summit, Missouri.	10,500,000
155	Broadband/ Water Wastewater	DNR		City of Ozark Stormwater This is for a flow equalization project that would construct a regional lift station from under the river to the new wastewater treatment plant.	3,250,000
156	Broadband/ Water Wastewater	DNR		Brush Creek Wastewater - Franklin Co The project will construct a stand-alone sewage treatment plant for Brush Creek Sewer District that will provide both cost effective service to residents, and promote growth in the area.	2,875,000
157	Broadband/ Water Wastewater	DNR		St. Genevieve Stormwater (PWSD #1 water distribution) The project is to upgrade a water main from a 4-inch to an 8-inch main along Hwy 32 from Well 9 to Weingarten. The length of the replaced line will depend on how much they can replace with the funding received. The upgrade will eliminate hydraulic restrictions and improve service to the area which is centrally located within their system.	1,250,000
158	Broadband/ Water Wastewater	DNR		City of DeSoto Stormwater The project would replace 6,536 feet of a 4, 6, and 8-inch DIP Line with an 8-inch PVC line. The line in question has had multiple leaks and breaks and is located in the middle of the system and supplies most businesses for the city. The project would also add additional fire hydrants.	1,000,000
159	Broadband/ Water Wastewater	DNR		City of Union Stormwater The proposed project would be to either provide an interconnect between the East and West sides of the water system or to build a new elevated storage tank on the East side.	900,000

#	Category	Agency	Project ID	Project Name Description	Project Amount
160	Revenue Replacement	DESE		Jefferson City Special Learning Center For a learning center that is serving children with disabilities, including a childcare program for children with disabilities provided that local match be provided.	3,500,000
161	Revenue Replacement	OA		Kansas City's Starlight Theater For capital improvements and programmatic expansion of Starlight Theater in Kansas City, Missouri.	2,000,000
162	Revenue Replacement	OA		Kansas City's Folly Theater For upgrades allowing livestream equipment and broadband at Folly theater in Kansas City, Missouri.	400,000
163	Revenue Replacement	DED		Riverpointe Development - St. Charles The funding is for infrastructure development at Riverpointe in St. Charles, MO. This development will activate this area, turning it from blighted property to an economic driver and regional job center.	2,500,000
164	Revenue Replacement	DED		Parade Park For the redevelopment, reconstruction, and rehabilitation of a historically designated cooperatively-owned project in Kansas City, Missouri.	2,000,000
165	Administrative	Various	N4192 NBB34	Administrative Expenses	6,275,543

Required Performance Indicators

As nearly all programs funded with State Fiscal Recovery Funds had not been appropriated until the fiscal year beginning July 1, 2022, many programs remain under development or are in the early stages of development. Establishment of performance measures and/or programmatic data will be collected and reported in compliance with federal rules and guidelines.

In developing the proposed Recovery Plan, Missouri has focused on directing funds to sustainable programs that have or will have a track record of strong implementation and outcomes, but that lacked sufficient resources to meet demand and need for their services. As the Recovery plan is refined and implemented, Missouri will develop a plan for project selection and performance monitoring in which, wherever possible, provide funds to projects that are evidence-based interventions designed to achieve defined, measurable outcomes that materially support our communities' recovery from the effects of the COVID-19 pandemic. Such evidence-based projects will:

- Demonstrate statistically significant effects on improving relevant community outcomes based on evidence from well-designed and well-implemented experimental studies; or
- Demonstrate a rationale based on high-quality research findings or positive evaluation that such interventions are likely to improve relevant community outcomes; and
- Include ongoing efforts to examine the effects of such interventions. For all projects identified as "evidence-based" in the Public Health (Expenditure Category 1), Negative Economic Impacts (Expenditure Category 2), and Services to Disproportionately Impacted Communities (Expenditure Category 3) Categories, Missouri will specify clear project goals, evidence bases, and the dollar amounts of total project spending allocated towards evidence-based interventions.